

Message Text

UNCLASSIFIED

PAGE 01 PARIS 10832 141506Z

ACTION IO-13

INFO OCT-01 ISO-00 IOE-00 AID-05 IGA-02 /021 W

-----141509Z 071924 /44

P 131740Z APR 77

FM AMEMBASSY PARIS

TO SECSTATE WASHDC PRIORITY 1702

UNCLAS PARIS 10832

C O R R E C T E D C O P Y

NESCO/AIDAC

PASS: AID/SER/FM/SPD AND AID/PPC/EMS

E.O. 11652: N/A

TAGS: EAID

SUBJECT: AID/UNESCO FY 1977 OPERATING EXPENSE BUDGET,
REVISION TWO.

REFERENCES: (A) 76 PARIS 16274, (B) STATE 273136/1

(C) PARIS 2606, (D) PARIS 7952, (E) STATE

57418, (F) STATE 79398 78398.

1. FY 1977 OPERA-ING EXPENSE BUDGET FOR AID/UNESCO NEEDS
TO BE INCREASED TO ACCOMMODATE COSTS ASSOCIATED WITH
MID-TOUR TRANSFER OF AID/UNESCO SECRETARY AND ASSIGN-
MENT TO PARIS OF REPLACEMENT

2. ORIGINAL FY 1977 MOB LEVEL FOR AID/UNESCO REQUESTED
JUNE 1976 AND APPROVED NOVEMBER 1976 WAS \$ 124,700.
REVISION ONE (REF.C) OF JANUARY 1977 REESTIMATED NEW
LEVEL FOR FY 1977 OF \$ 115,700. THIS REDUCTION DUE TO
CHANGES IN EXCHANGE RATE, RECASTING SOME ITEMS, AND
ELIMINATING SOME PLANNED EXPENDITURES.

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PAGE 02 PARIS 10832 141506Z

3. REVISION TWO FY 1977 MOB FOR AID/UNESCO REQUIRED
NOW DUE TO UNEXPECTED PERSONNEL ACTIONS ARISING FROM
MID-TOUR TRANSFER OF INCUMBENT SECRETARY AND ASSIGN-
MENT OF NEW SECRETARY. REVISION TWO ALSO INCORPORATES
PAY RAISE OF FEBRUARY 20, 1977.

4. NEW LEVEL FY 1977 MOB FOR AID/UNESCO TO COVER THESE

UNAVOIDABLE HIGHER COSTS IS FOR TOTAL AMOUNT OF
\$ 130,600.

5. AMOUNTS BY OBJECT CLASS AS FOLLOWS IN THOUSANDS OF
DOLLARS.

OBJECT CLASS	AMOUNT IN \$ THOUSANDS
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11	69.0
110	64.4
115	0.4
118	4.2
12	23.1
120	4.5
127	17.9
129	0.7
21	12.5
210	11.1
212	0.4
215	1.0
22	5.4
23	15.6
230	1.2
234	14.4
25	3.7

OBJECT CLASS (CONT'D.)	AMOUNT IN \$ THOUSANDS
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252	1.0
259	2.7
26	0.3
31	1.0
310	1.0

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 PARIS 10832 141506Z

TOTAL	130.6
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6. THIRD QUARTER OPERATING EXPENSE ALLOTMENT FOR
AID/UNESCO CONTAINED IN REF. D. INCLUDES AMOUNTS TO
COVER COSTS ASSOCIATED WITH DEPARTURE OF INCUMBENT SEC-
RETARY AND ARRIVAL OF NEW SECRETARY IN OBJECT CLASSES
118, 127, 212 AND 22.

7. INCREASES IN OBJECT CLASSES 110 AND 120 ARE DUE TO
PAY RAISE OF FEBRUARY 20, 1977.
GAMMON

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, AMENDMENTS, INTERNATIONAL ORGANIZATIONS
Control Number: n/a
Copy: SINGLE
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Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977PARIS10832
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770195-0282, D770128-0564
Format: TEL
From: PARIS
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770461/aaaacbx.tel
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Litigation Codes:
Litigation History:
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Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 76 PARIS 16274, 77 STATE 273136, 77 PARIS 2606, 77 PARIS 7952, 77 STATE 7
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 01-Nov-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2820759
Secure: OPEN
Status: NATIVE
Subject: AID/UNESCO FY 1977 OPERATING EXPENSE BUDGET, REVISION TWO.
TAGS: EAID, FR, UNESCO
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/625335a6-c288-dd11-92da-001cc4696bcc
Review Markings:
Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
22 May 2009
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009